

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
February 7, 2000**

CONSTRUCTION

1000 376880 700001	<u>Indiana War Memorials (315)</u> Transfer of Funds This request is to transfer a valance from an earlier curbs and walks project to a new curbs and walks project. (1000 534600)	99,000.00
1000 377560 700001	<u>Soldiers' and Sailors' Home (580)</u> Remove Asbestos Insulation Project #B18-904 This project will remove asbestos insulation and contamination from popes under the Boys' Dorms #0 and #11. (1999 General Fund)	85,000.00
1000 377570 700001	<u>Soldiers' and Sailors' Home (580)</u> Replace Weather Alert System Project B18-903 This project will replace the old obsolete weather alert system with a new system. (1999 General Fund)	85,000.00
3800 341800 700001	<u>Indianapolis Women's Work Release Center (615)</u> New Air Flow System Project D12-908 This project will design and install a new air-conditioning/air flow system to provide adequate ventilation in all five floors of the center. (1999 Post War)	50,000.00
3800 341760 700001	<u>Correctional Units (617)</u> Emergency Back-up Generator Project D12-904 This project will provide the equipment necessary to install the emergency back-up generator at Camp Summit. (1999 Post War)	49,500.00
1000 377520 700001	<u>Pendleton Correctional Facility (630)</u> Replace Feedwater Pumps Project B2-905 This project will replace five feedwater pump regulators for quick response load changes at the powerhouse. (1999 General Fund)	75,000.00
3800 341780 700001	<u>Correctional Industrial Facility (635)</u> Air-conditioning Control Rooms Project D83-902 This project will provide labor and material to air condition Control Area in six housing units. (1999 Post War)	57,522.00
3800 341770 700001	<u>Women's Prison (640)</u> Rooftop Air-conditioning Project B4-901 This project will remove and replace three existing rooftop air-conditioning units on the MSC housing unit. (1999 Post War)	35,765.00

1000 373600 700001	<u>New Castle Correctional Facility (645)</u> Transfer of Funds for Rubber Flooring Project This funding is needed to include a change to address the bathroom modifications for this project. (1000 390170)	8,000.00
3800 341530 700001	<u>Plainfield Correctional Facility (660)</u> Additional Funding for North Dorm Renovation Project D15-901 This is to fund a necessary change order to complete the North Dorm renovation. 3800/338190 7,998.87 3800/338720 14,652.51 3800/338640 .68 3800/339600 12,211.70 3800/339570 7,939.00	42,802.76
3800 341790 700001	<u>Indianapolis Juvenile Correctional Facility</u> Replace Expansion Joints/Repair Steam Line Project B6-901 This project will replace six expansion joints, twelve isolation valves, and 120 feet of pipe. (1999 Post War)	69,000.00

ADDITIONAL FUNDS

1000 920000 100220	Supreme Court Operating Account	27,191.00
2530 920000 149500	Dept. of Environmental Management Solid Waste Management	1,400,000.00
2270 920000 109000	Department of Revenue Motor Carrier Regulation	1,012,636.00
3010 920000 109400	Department of Revenue Motor Fuel Tax Division	86,700.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Core 40 Support 1000 900001 101070
To Higher Education Commission (719) Core 40 Program 1000 900001 100090
The amount of \$500,000.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
To Indiana State University (750) Operating Account 1000 900001 107500
The amount of \$8,841,025.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
To Indiana University (750) Regional Campus 1000 900001 107510
The amount of \$5,967,230.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
To Indiana University (750) I U P U I Campus 1000 900001 107540
The amount of \$2,708,268.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
To Evansville State Hospital (425) Preventative Maintenance 1000 900001 390070
The amount of \$72,765.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
To Indiana School for the Blind (550) Preventative Maintenance 1000 900001 390190
The amount of \$51,249.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Higher Education Commission (719) Columbus Post-Secondary Ed.
 The amount of \$750,000.00.

From Department of Revenue (090) Jeopardy Assessment Receipts 6000 700001 137100
 To Department of Revenue (090) Controlled Substance Excise Tax 2770 900001 110000
 The amount of \$ 10,226.38.

From Mental Health Division (410) Substance Abuse Treatment 1000 900001 124130
 To Mental Health Division (410) Prevention 3230 900001 141300
 The amount of \$2,946,936.00.

From Mental Health Division (410) Substance Abuse Treatment 1000 900001 1241300
 To Mental Health Division (410) Gambler's Assistance Fund 3230 900001 141400
 The amount of \$1,150,000.00.

From LaRue Carter Hospital (450) Operating Account 1000 910001 104500
 To Central State Hospital (420) Operating Account 1000 920001 104200
 The amount of \$100,000.00.

From Family and Children Division (500) Medicaid Indigent Care Trust 6000 700001 157100
 To Family & Social Services Administration (405) CHIP Assistance 3530 700001 124400
 The amount of \$5,078,112.00.

From Soldiers' & Sailors' Home (580) Asbestos Hazard Program 1000 700001 372180
 To Soldiers' & Sailors' Home (580) Rehabilitate Boys' Dorm 1000 700001 371260
 The amount of \$65.18.

From Soldiers' & Sailors' Home (580) Plumbing Improvement 1000 700001 374470
 To Soldiers' & Sailors' Home (580) Rehabilitate Boys' Dorm 1000 700001 371260
 The amount of \$ 4,398.11.

Fund/Center	Agency	From/To	Amount
6420 104600	Attorney General Unclaimed Property	1 2	60,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MB/jte